

Jessup Borough Finance Committee Meeting Minutes

July meeting cancelled

Tuesday, August 3, 2021

Attendance:

Committee:

Rella Scassellati

Roberta Galati

Jerry Crinella

Robert Wasilchak

Public---Greg Betti

1	June Minutes Approved
2	Discussed items suggested for American Rescue Plan etc. as they will affect budget amount 2022 Projects for 2022 --Sewer & Stormwater repairs upgrades mentioned-Will be discussed at Srormwater a meeting, need estimates 4rd Avenue & Sturgis sewer issues estimate needed Bridge Street-Mia to check if \$ can be used to cover increased costs over the grant & match Winton section-concern stormwater issue, Jerry & Rella Archbald on joint project Joint project Jessup Archbald High Street Winton Top Church street (Grassy to Center Sewer Morgan Flynn Winton Sewer Pump Stormwater issues start new Project all the way down per Mia b Building Upgrades Borough Building buzz in entrance with camera- May be part of CBDG \$ Elevator in Borough building using CDBG \$ Moving Police entrance to back of building c DPW mentioned Dump Truck d Work should be completed 2021-- Mylert Sewer street project Walsh Street Pump & Vault Request Mia send the departments email requesting their needs in 2022 and wish list, due by 3 September 1, 2021. Stressing that 2022 purchases will be approved based on budget allocations Discussed report committee received providing data: 2021 budget, 2018 to June 2021 expenditures. 4 a Report will be utilized for 2022 budget projections. b Mia will need to provide the benefit projected 2022 amounts c Will need to add the 2 FT police officer salaries, and salary increases d DPW contract in negotiations will have increase idea soon 5 Open to public Gregg Betti mentioned the above stormwater item from project to lower Jessup He asked about Capital Improvement account and paving loan Meeting Adjourned